



## **2024 Budget Message**

Gunnison County Metropolitan Recreation District: South Subdistrict

The Gunnison County Metropolitan Recreation District ("MetRec") is a Special District of the State of Colorado formed on December 21, 1978, under the provisions of Part 8 of Article 1 of Title 32 C.R.S. 1973. In 2021, two sub-districts were formed within MetRec's service area; one encompasses the Crested Butte Fire Protection District (North Subdistrict), and the other comprised the remainder of MetRec's service area (South Subdistrict).

MetRec does not collect any mill levy tax revenue on real and personal property in the South Subdistrict. Therefore, there is zero revenue or expenses to report for the South Subdistrict.

### **Meetings**

The Board of Directors of MetRec meets on the last Wednesday of each month. Meetings are held at the MetRec office at 710 S. 9<sup>th</sup> Street in Gunnison and the Crested Butte Town Hall at 507 Maroon Avenue in Crested Butte or telephonically with public access via Zoom. The meeting schedule is posted on MetRec's website, at MetRec's office, and the Gunnison County Clerk's office at 221 Wisconsin Street in Gunnison.

### **Inquiries**

The 2024 budget is available on MetRec's website or by request. Questions regarding the 2024 budget may be addressed to the Board of Directors of MetRec or the District Manager.

P.O. Box 1369  
Gunnison, CO 81230  
Phone: (970) 641-8725  
Email: [derrick@gcmetrec.com](mailto:derrick@gcmetrec.com)  
MetRec website: [www.gcmetrec.com](http://www.gcmetrec.com)

### **Board of Directors**

Loren Ahonen, President  
Cassia Cadenhead, Treasurer  
Earl Marshall, Director  
Keith Bauer, Director  
Mary Haskell, Director

**GUNNISON COUNTY METROPOLITAN RECREATION SOUTH SUBDISTRICT**

**RESOLUTION NO. 2024-01-01**

**RESOLUTION TO ADOPT BUDGET**

WHEREAS, the Board of Directors (“Board”) of Gunnison County Metropolitan Recreation South Subdistrict (“District”) has appointed a budget committee to prepare and submit a proposed 2024 budget to the Board at the proper time; and

WHEREAS, such budget committee has submitted the proposed budget to the Board on or before January 10, 2024 for its consideration; and

WHEREAS, upon due and proper notice, published in accordance with law, the budget was open for inspection by the public at a designated place, and a public hearing was held on January 8, 2024, and interested electors were given the opportunity to file or register any objections to the budget; and

WHEREAS, the budget has been prepared to comply with all terms, limitations and exemptions, including, but not limited to, enterprise, reserve transfer and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution (“TABOR”) and other laws or obligations which are applicable to or binding upon the District; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Gunnison County Metropolitan Recreation South Subdistrict:

1. That estimated expenditures for each fund are as follows:

General Fund:	\$0
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2. That estimated revenues are as follows:

General Fund:

From unappropriated surpluses	\$0
From fund transfers	\$0
From sources other than general property tax	\$0
From general property tax abatements	\$0
From general property tax	\$0
From State backfill	\$0
Total	<u>\$0</u>

3. That the budget, as submitted, amended and herein summarized by fund be, and the same hereby is, approved and adopted as the budget of Gunnison County Metropolitan Recreation South Subdistrict for the 2024 fiscal year. In the event of recertification of values by the County Assessor's Office after the date of adoption hereof, staff is hereby directed to modify and/or adjust the budget and certification to reflect the recertification without the need for additional Board authorization. Any such modification to the budget or certification as contemplated by this Section shall be deemed ratified by the Board.

4. That the budget, as hereby approved and adopted, subject to any adjustments due to final assessed valuation, shall be certified by the Treasurer and/or President of the District to all appropriate agencies and is made a part of the public records of the District.

#### **TO SET MILL LEVIES**

WHEREAS, the amount of money from property taxes necessary to balance the budget for general operating expenses is \$0; and

WHEREAS, the final 2023 valuation for assessment of the District, as certified by the County Assessor, is \$0.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Gunnison County Metropolitan Recreation South Subdistrict:

1. That for the purpose of meeting all general operating expenses of the District during the 2024 budget year, there is hereby levied a property tax, inclusive of the mill levy for refunds and abatements, of 0.000 mills upon each dollar of the total valuation for assessment of all taxable property within the District to raise \$0.

2. That the Treasurer and/or President of the District is hereby authorized and directed to immediately certify to the County Commissioners of Gunnison County, Colorado, the mill levies for the District as hereinabove determined and set, or as adjusted, if necessary, upon receipt of the final certification of valuation from the county assessor in order to comply with any applicable revenue and other budgetary limits.

## TO APPROPRIATE SUMS OF MONEY

WHEREAS, the Board of Directors of the Gunnison County Metropolitan Recreation South Subdistrict has made provision in the budget for revenues in an amount equal to the total proposed expenditures as set forth therein; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, as more fully set forth in the budget, including any inter-fund transfers listed therein, so as not to impair the operations of District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Gunnison County Metropolitan Recreation South Subdistrict that the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated in the budget:

General Fund: \$0

Adopted this 8th day of January, 2024.

GUNNISON COUNTY METROPOLITAN  
RECREATION SOUTH SUBDISTRICT

By:   
Loren Ahonen, Chairman

Attest:

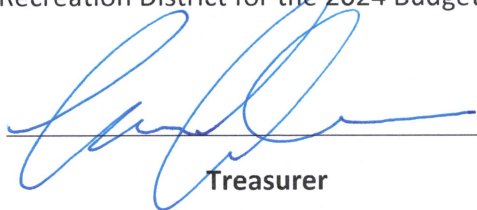
  
Derrick Nehrenberg, Secretary

**GUNNISON COUNTY METROPOLITAN RECREATION DISTRICT**

**SOUTH SUBDISTRICT FUND**  
**2024 Preliminary Budget**  
**with 2022 Actual, 2023 Adopted Budget and 2023 Estimated**

	<b>2022 Actual</b>	<b>2023 Adopted Budget</b>	<b>2023 Estimated</b>	<b>2024 Preliminary</b>
<b>BEGINNING FUND BALANCE</b>	\$ -	\$ -	\$ -	\$ -
<b>REVENUE</b>				
Property Taxes	-	-	-	-
<b>Total Revenue</b>	-	-	-	-
<b>Total Funds Available</b>	-	-	-	-
<b>EXPENDITURES</b>				
Expenditures	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-
<b>Transfers and Other Sources (Uses) of Funds</b>				
Emergency Reserves	-	-	-	-
<b>Total Expenditures Requiring Appropriation</b>	-	-	-	-
<b>ENDING FUND BALANCE</b>	\$ -	\$ -	\$ -	\$ -

I, Cassia Cadenhead, certify that this is a true and accurate copy of the amended 2023 budget and 2024 budget adopted for the South Subdistrict of the Gunnison County Metropolitan Recreation District for the 2024 Budget Year.

  
\_\_\_\_\_  
Treasurer

1/8/2024  
\_\_\_\_\_  
Date